



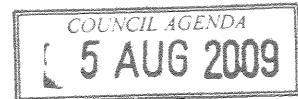
Corporate Report

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DATE: July 22, 2009

TO: Mayor and Members of Council
Meeting Date: August 5, 2009

FROM: Janice M. Baker, CA
City Manager and Chief Administrative Officer

SUBJECT: Update on Infrastructure Stimulus Projects (Infrastructure Stimulus Fund and Recreational Infrastructure Canada)

- RECOMMENDATIONS:**
1. That the report dated July 22, 2009 from the City Manager and Chief Administrative Officer entitled "Update on Infrastructure Stimulus Projects (Infrastructure Stimulus Fund and Recreational Infrastructure Canada)" be received for information.
 2. That the report dated July 22, 2009 from the City Manager and Chief Administrative Officer entitled "Update on Infrastructure Stimulus Projects (Infrastructure Stimulus Fund and Recreational Infrastructure Canada)" be forwarded to all elected Mississauga Members of Parliament (MP) and Members of Provincial Parliament (MPP) to ensure each is fully informed on the status of City of Mississauga projects.

BACKGROUND: As part of Canada's Economic Action Plan, the federal government established a new \$4 billion Infrastructure Stimulus Fund (ISF) that provides funding to provincial, territorial, municipal, community and private sector construction-ready infrastructure projects. Projects focus largely on the rehabilitation of existing assets such as water,

wastewater, public transit, highways, roads, culture, parks and trails. This fund focuses on short term initiatives for economic stimulus. Funding is available for two years for projects that can begin construction quickly and can be built during the 2009 and 2010 construction season. For municipal projects, the federal and provincial governments will each contribute up to one-third of eligible costs, with municipalities contributing one third, so that all parties equally share the total eligible project costs. One hundred and thirty two (132) projects have been approved for Mississauga in all of the above noted categories. The federal and provincial governments have contributed \$46.2 million each to Mississauga projects with a further \$46.2 million of eligible costs and \$2.8 million in ineligible costs from the City of Mississauga for a total of \$138.6 million in eligible infrastructure funding.

In addition, the federal government provided \$500 million over two years for the Recreational Infrastructure Canada (RInC) program to support upgrading and renewal of recreational facilities in communities across Canada. Similar to the ISF program, RInC aims to stimulate the economy as well as enhance local recreational facilities, improve energy efficiency and contribute to the quality of life in communities. The federal and provincial contributions for this program will be capped at \$1 million per project. Six outdoor pools have been approved for Mississauga. The federal and provincial governments have contributed \$6 million dollars each to Mississauga projects with a further \$12 million from the City of Mississauga for a total of \$24 million in infrastructure funding.

COMMENTS:

Work on both ISF and RInC funded projects is moving quickly in order to meet the March 31, 2011 deadline for substantial completion. As the projects proceed it will be critical to maintain the established scope for each project and not to expand beyond the original scope. Timing, more specifically, completion of the projects, is critical to ensure all available funding is received and economic recovery in the community is achieved. The following provides an update on various aspects of both ISF and RInC projects:

Agreements - Agreements with the Province of Ontario remain outstanding for both ISF and RInC projects. The latest information

suggests the Province is currently working on these agreements but no specific date has been given as to when they will be received.

On June 19, 2009 a letter was sent to Minister John Baird and Minister George Smitherman seeking clarification and flexibility in four ISF program areas:

- Timing of Region of Peel and City of Mississauga projects where there is overlap
- Transferring funding within a program between projects;
- Costs for additional contract staff;
- Flexibility in substantial completion dates for Malton and Clarkson Pools.

A response to the letter is actively being pursued, however, to date, there has been no response. The issues in the letter are important details that if not responded to favourably, may cause the City of Mississauga's costs to increase beyond what has been provided to date.

Funding – Funds for both ISF and RInC projects remain outstanding. The federal government did commit to flowing 30% of the federal share of the projects for work that will be done this year. Payments are to be made directly to the Province and the Province will then flow the money to the municipalities. Our current understanding is that the Province will also provide a similar percentage of their funding commitments, however, nothing has been received in writing

Project Status – A complete list of all ISF and RInC projects is provided in Appendix One: Status of Infrastructure Stimulus Projects as of July 22, 2009. This information was current as of July 22, 2009. Please note, the date of the anticipated start of construction work is the date as it appeared on the ISF and RInC applications. Adjustments to those dates maybe required as the detailed project work plans are established.

As each project has moved forward the service disruption dates have begun to be established. The chart below describes the anticipated service disruptions for each project category as of July 22, 2009:

Project	Anticipated Service Disruption Dates and Description
Civic Square	Construction September 2009 – January 2011.
Burnhamthorpe Library	Branch closed from March 11, 2010 – March 31, 2011.
Lakeview Library	Branch closed from January 10, 2010 – July 19, 2010.
Lorne Park Library	Branch closed January 10, 2010 – October 25, 2010.
Port Credit Library	Branch closed June 13, 2010 – March 7, 2011.
Noise Walls	Construction to begin August 2009. Schedule for phased approach to construction to be determined in August.
Pathway Paving and Lighting Rehabilitation (Note, described as Trails on Appendix One)	Ward 1,2,3 – Construction begins mid November 2009. Ward 4,5,6,7 – Construction begins early December 2009. Ward 8,11 – Construction begins mid December 2009. Ward 9, 10 – Construction begins early January 2010.
Clarkson Pool	Clarkson Pool at Clarkson SS will continue to operate. Clarkson Community Centre disruptions September 2010 – November 2011.
Malton Pool	Malton Pool at Lincoln Alexander SS will continue to operate. Malton Community Centre disruptions September 2010 – November 2011.
Outdoor Pools (Applewood, David Ramsey, Erindale, Lewis Bradley, Port Credit, Streetsville)	All pools closed March 2010 – March 2011.

Project	Anticipated Service Disruption Dates and Description
Road Rehabilitation	Lane restrictions to begin August 2009. Roads will not be closed. Schedule for phased approach to construction to be determined with selected contractor in August.
Sidewalks	Construction to begin late August 2009.
Storm Water Management Pond	To be determined.
Transit Priorities (Rathburn Road and Mavis Road)	Lane restrictions April 2010 – March 2011.

The Communication Plan for ISF and RInC projects was approved by Council on July 8, 2009. Work is currently underway on two of the key communication tactics described in the Plan:

Website – Work is currently underway to launch a comprehensive website to provide information on both ISF and RInC projects. The site will provide background information on each project, project updates, special event announcements and service disruption announcements. The site will track the progress of projects with photographs and will provide the community with a channel to ask questions. A comprehensive map will be posted on the website with detailed information about each project in Mississauga (including Region of Peel projects) with the anticipated start date, anticipated completion date and anticipated service disruption dates. The website is expected to be launched in mid-August under the banner “Building Our Future Mississauga”. This banner links with the Strategic Plan and serves to demonstrate Council’s commitment to taking action under the Plan. The website will evolve over time and information will be regularly updated to ensure accurate and current information is always available.

Public information sessions – Work is underway to prepare options for Council on public information sessions about ISF and RInC projects. The sessions will be ward specific and may coordinate with other planned ward-wide meetings such as Future Directions or

Ratepayer Group General Meetings. These information sessions are tentatively being planned for Fall 2009. Each Councillor will be consulted on how to best provide the information to constituents in their respective wards. In addition to information sessions written information will be made available for each Councillor to put in their newsletters.

Future updates to Council will be in the form of bi-weekly Email updates. A format for these updates is currently being prepared and the first update is planned for the week of August 24, 2009. Reports to General Committee and/or Council will be presented as required.

FINANCIAL IMPACT: The detailed financial impact of both ISF and RInC projects has been provided in two previous reports to Council; specifically on June 24, 2009 in the report entitled "Status of Infrastructure Stimulus Funding" and June 30, 2009 "Delegation of Authority and Funding to Implement the Recreational Infrastructure Canada (RInC) Program Awarded to the City of Mississauga".

There is no financial impact resulting from this update to Council.

CONCLUSION: Through participation in both ISF and RInC programs Mississauga will contribute to the economic stimulus and well being of Ontario through job creation as well as providing greatly improved infrastructure that will benefit the community. Although the programs will result in service disruptions within the city the finished projects will contribute to the well being of Mississauga citizens for years to come.

ATTACHMENTS: Appendix 1: Status of Infrastructure Stimulus Projects as of July 22, 2009.

Brenda R. Bredult
for Janice M. Baker, CA
City Manager and Chief Administrative Officer

Prepared By: Bruce Carr, Director, Strategic Planning

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Status of Infrastructure Stimulus Projects as of July 22, 2009

Project Title	Ward	Total Cost of the Project	Anticipated Start of Construction Work	Anticipated Completion of Construction Work	Status of Project as of July 22, 2009
Port Credit Branch Library	1	\$2,500,000	March 31, 2010	March 31, 2011	MHPM awarded contract for project management as per Corporate report on June 24, 2009. RFP for Architect closed July 21, 2009. Interviews scheduled July 22, 2009. Architect to be awarded July 23, 2009. Design phase to begin July 27, 2009. Tender for General Contractor scheduled for November 20, 2009. Award of General Contractor scheduled for December 2009.
Lakeview Branch Library	1	\$2,500,000	March 31, 2010	March 31, 2011	MHPM awarded contract for project management as per Corporate report on June 24, 2009. RFP for Architect closed July 21, 2009. Interviews scheduled July 22, 2009. Architect to be awarded July 23, 2009. Design phase to begin July 27, 2009. Tender for General Contractor scheduled for November 20, 2009. Award of General Contractor scheduled for December 2009.
Lorne Park Branch Library	2	\$4,000,000	March 31, 2010	March 31, 2011	MHPM awarded contract for project management as per Corporate report on June 24, 2009. RFP for Architect closed July 21, 2009. Interviews scheduled July 22, 2009. Architect to be awarded July 23, 2009. Design phase to begin July 27, 2009. Tender for General Contractor scheduled for November 20, 2009. Award of General Contractor scheduled for December 2009.
Burnhamthorpe Branch Library	3	\$16,600,000	April 1, 2010	March 31, 2011	ZAS Architects and PCL Constructors awarded contract as per Corporate report on June 24, 2009.
Clarkson Community Centre & Library Expansion	2	\$10,000,000	May 15, 2010	July 15, 2011	MJM Architects and PCL Constructors awarded contract as per Corporate report on June 24, 2009.
Civic Square	4	\$40,000,000	November 15, 2009	March 31, 2011	CS&P Architects and PCL Constructors awarded contract as per Corporate report on June 24, 2009.
Malton Community Centre & Library Expansion	5	\$10,000,000	September 15, 2010	December 15, 2011	MJM Architects and PCL Constructors awarded contract as per Corporate report on June 24, 2009.
Burnhamthorpe Road Noise Wall (Westminster Drive to Cawthra Road)	3	\$308,800	June 15, 2009	March 31, 2010	Contract awarded and being prepared for execution by July 31, 2009.
Mayfield Road Noise Wall (Burnhamthorpe Road to Hwy 403)	3	\$328,000	June 15, 2009	March 31, 2010	Contract awarded and being prepared for execution by July 31, 2009.
Burnhamthorpe Road Noise Wall (Golden Orchard to Little Etobicoke Creek)	3	\$36,800	June 15, 2009	March 31, 2010	Contract awarded and being prepared for execution by July 31, 2009.
Burnhamthorpe Road Noise Wall (Little Etobicoke Creek to Corbet Drive)	3	\$68,800	June 15, 2009	March 31, 2010	Contract awarded and being prepared for execution by July 31, 2009.
Burnhamthorpe Road Noise Wall (Tonken Road to Westminster Drive)	3	\$216,800	June 15, 2009	March 31, 2010	Contract awarded and being prepared for execution by July 31, 2009.
Burnhamthorpe Road Noise Wall (Golden Orchard to Little Etobicoke Creek)	3	\$29,600	June 15, 2009	March 31, 2010	Contract awarded and being prepared for execution by July 31, 2009.
Rathburn Road West Noise Wall (50m west of Wyatt Court to Golden Orchard)	3	\$120,000	June 15, 2010	March 31, 2011	Contract awarded and being prepared for execution by July 31, 2009.

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Status of Infrastructure Stimulus Projects as of July 22, 2009

Project Title	Ward	Total Cost of the Project	Anticipated Start of Construction Work	Anticipated Completion of Construction Work	Status of Project as of July 22, 2009
Rathburn Road West Noise Wall (Corbet Drive to Little Etobicoke Creek)	3	\$400,000	June 15, 2010	March 31, 2011	Contract awarded and being prepared for execution by July 31, 2009.
Rathburn Road West Noise Wall (Little Etobicoke Creek to 80m east of Hickory Drive)	3	\$199,200	June 15, 2010	March 31, 2011	Contract awarded and being prepared for execution by July 31, 2009.
Tomken Road Noise Wall (Willowbank Trail to Eastgate Pkwy)	3	\$264,000	June 15, 2009	March 31, 2010	Contract awarded and being prepared for execution by July 31, 2009.
Burnhamthorpe Road Noise Wall (Cawthra Road to Wilcox Road)	4	\$80,800	June 15, 2009	March 31, 2010	Contract awarded and being prepared for execution by July 31, 2009.
Rathburn Road West Noise Wall (Tomken Road to Corbet Drive)	3,4	\$117,600	June 15, 2010	March 31, 2011	Contract awarded and being prepared for execution by July 31, 2009.
Eglinton Avenue Noise Wall (39 metres west of Guildwood Way easterly to Mariner Court)	4	\$177,600	June 15, 2009	March 31, 2010	Contract awarded and being prepared for execution by July 31, 2009.
Rathburn Road West Noise Wall (Elora Drive to Wakefield Crescent)	4	\$259,200	June 15, 2010	March 31, 2011	Contract awarded and being prepared for execution by July 31, 2009.
Eglinton Avenue Noise Wall (39 metres west of Guildwood Way easterly to Mariner Court)	4	\$177,600	June 15, 2009	March 31, 2010	Contract awarded and being prepared for execution by July 31, 2009.
Rathburn Road West Noise Wall (Elora Drive to Wakefield Crescent)	6	\$259,200	June 15, 2010	March 31, 2011	Contract awarded and being prepared for execution by July 31, 2009.
Rathburn Road West Noise Wall (Queensbridge Drive to Sawgrass Park)	6	\$340,000	June 15, 2010	March 31, 2011	Contract awarded and being prepared for execution by July 31, 2009.
Rathburn Road West Noise Wall (Mavis Road to Queensbridge Drive)	6	\$208,000	June 15, 2010	March 31, 2011	Contract awarded and being prepared for execution by July 31, 2009.
Eglinton Avenue Noise Wall (Wayside Ct. to Wanscot Drive)	6	\$46,400	June 15, 2009	March 31, 2010	Contract awarded and being prepared for execution by July 31, 2009.
Mavis Road Noise Wall (Dundas Street W to Paisley)	7	\$136,000	June 15, 2009	March 31, 2010	Contract awarded and being prepared for execution by July 31, 2009.
Burnhamthorpe Road Noise Wall (Elora Drive to Confederation Parkway)	7	\$276,800	June 15, 2009	March 31, 2010	Contract awarded and being prepared for execution by July 31, 2009.
Confederation Parkway Noise Wall (Hillercrest Road south 220 metres)	7	\$176,000	June 15, 2009	March 31, 2010	Contract awarded and being prepared for execution by July 31, 2009.
Serson Park Pathway	1	\$240,000	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Douglas Kennedy Park Pathway	1	\$321,000	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.

Status of Infrastructure Stimulus Projects as of July 22, 2009

Project Title	Ward	Total Cost of the Project	Anticipated Start of Construction Work	Anticipated Completion of Construction Work	Status of Project as of July 22, 2009
JC Saddington Park Pathway	1	\$240,000	October 27, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Spruce Park Pathway	1	\$94,400	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Fred Halliday Memorial Park Pathway	1	\$68,700	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Ben Machice Park Pathway	1	\$57,800	October 20, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Hawathha Park Pathway	1	\$234,900	October 20, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
JJ Plause Park Pathway	1	\$419,700	October 20, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Richards Memorial Park Pathway	2	\$54,100	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Sandgate Park Pathway	2	\$33,900	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Kogaydwin Pathway	2	\$250,100	October 27, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Sheridan Creek Pathway	2	\$385,300	October 27, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Woodeden Park Pathway	2	\$152,800	October 20, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Hawkins Glen Park Pathway	3	\$74,400	October 27, 2009	May 14, 2010	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Bloor Athletic Field Park Pathway	3	\$114,900	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Shaver Pathway	3	\$270,400	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.

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Status of Infrastructure Stimulus Projects as of July 22, 2009

Project Title	Ward	Total Cost of the Project	Anticipated Start of Construction Work	Anticipated Completion of Construction Work	Status of Project as of July 22, 2009
Golden Orchard Park Pathway	3	\$88,000	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Beechwood Park Pathway	3	\$64,300	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Burnhamthorpe Library Park Pathway	3	\$94,700	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Shelby Park Pathway	3	\$145,300	October 27, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Kennedy Park Pathway	3	\$74,400	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Rathwood District Park Pathway	3	\$290,600	November 10, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
McKenzie Park Pathway	4	\$84,500	September 29, 2009	March 11, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Brentwood Park Pathway	4	\$135,200	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Stonebrook Park Pathway	4	\$155,500	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Rayfield Park Pathway	4	\$114,900	October 20, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Woodington Green Park Pathway	4	\$405,500	November 10, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Elmcreek Park Pathway	5	\$94,400	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Woodgreen Park Pathway	5	\$114,900	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Brandon Gate Park Pathway	5	\$104,800	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.

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Status of Infrastructure Stimulus Projects as of July 22, 2009

Project Title	Ward	Total Cost of the Project	Anticipated Start of Construction Work	Anticipated Completion of Construction Work	Status of Project as of July 22, 2009
Wildwood Park Pathway	5	\$260,200	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Westwood Park Pathway	5	\$135,200	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Northwood Park Pathway	5	\$250,100	November 10, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Derry Greenway Park Pathway	5	\$144,900	October 20, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Springfield Park Pathway	6	\$84,500	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Wakefield Common Park Pathway	6	\$170,900	October 27, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Gordon Lummis Park Pathway	7	\$81,600	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Stillmeadows Park Pathway	7	\$64,300	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Huron Park Pathway	7	\$561,700	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Sawmill Valley Pathway	8	\$827,900	October 27, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Brookmede Park Pathway	8	\$155,500	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Kings Masting Park Pathway	8	\$302,400	September 29, 2009	March 11, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Springbank Meadow Park Pathway	8	\$104,800	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Arbour Green Park Pathway	8	\$114,900	October 27, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.

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Status of Infrastructure Stimulus Projects as of July 22, 2009

Project Title	Ward	Total Cost of the Project	Anticipated Start of Construction Work	Anticipated Completion of Construction Work	Status of Project as of July 22, 2009
Woodhurst Heights Park Pathway	8	\$370,000	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
McCauley Green Park Pathway	8	\$125,100	October 27, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Taffey Park Pathway	8	\$54,100	October 27, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Richard FC Mortenson Park Pathway	8	\$94,700	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Trappers Green Park Pathway	8	\$425,800	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Windy Hollow Park Pathway	8	\$260,200	October 27, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Woodland Chase Park Pathway	8	\$155,500	October 27, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Thornlodge Park Pathway	8	\$351,400	November 10, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Shalebank Hollow Park Pathway	8	\$84,500	November 10, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Meadowvale Sports Park Pathway	9	\$84,500	October 20, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Lake Wabukayne Park Pathway	9	\$405,500	September 15, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Promenade Meadows Park Pathway	9	\$125,100	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Kindree Gate Park Pathway	9	\$54,100	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Lake Aquitaine Park Pathway	9	\$452,800	October 20, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.

Status of Infrastructure Stimulus Projects as of July 22, 2009

Project Title	Ward	Total Cost of the Project	Anticipated Start of Construction Work	Anticipated Completion of Construction Work	Status of Project as of July 22, 2009
Glen Eden Park Pathway	9	\$246,100	October 20, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Pinetree Grove Park Pathway	9	\$33,900	October 27, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Lake Aquitaine Pathway	9	\$322,800	October 20, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Settlers Green Park Pathway	9	\$150,800	October 20, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Plowmans Park Pathway	9	\$88,000	October 20, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Windwood Park Pathway	9	\$309,200	October 20, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Millgrove Pathway	9	\$963,000	November 10, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Millgrove Park Pathway	9	\$104,800	November 10, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Edengrove Park Pathway	9	\$219,700	November 10, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Eden Woods Park Pathway	9	\$229,800	November 10, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Bonnie Brae Park Trail	11	\$44,000	October 27, 2009	May 7, 2010	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Turney Woods Park Pathway	11	\$145,300	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Meadow Green Park Pathway	11	\$188,700	September 29, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Pinecliff Park Pathway	11	\$43,000	October 20, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.

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Status of Infrastructure Stimulus Projects as of July 22, 2009

Project Title	Ward	Total Cost of the Project	Anticipated Start of Construction Work	Anticipated Completion of Construction Work	Status of Project as of July 22, 2009
Glendinning Park Pathway	11	\$119,200	October 20, 2009	March 31, 2011	RFP for consultant closed July 21, 2009. Currently, evaluating consultants for project management and design. Consultant to be awarded July 27, 2009.
Rathburn Road Transit Priority (Hurontario Street to Duke of York Boulevard)	4	\$4,170,000	April 5, 2010	March 31, 2011	Detailed proposal for Environmental Assessment (EA) expected on July 27, 2009. EA and design phase to begin August 2009. Design to be completed and tendering to begin February 2010.
Mavis Road Transit Priority (Centre View Drive and Highway 403 North ramp)	6	\$1,330,000	April 5, 2010	March 31, 2011	Detailed proposal for Environmental Assessment (EA) expected on July 27, 2009. EA and design phase to begin August 2009. Design to be completed and tendering to begin February 2010.
Lakeshore Road West Rehabilitation (Lorne Park to Southdown Road)	2	\$2,921,751	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.
Admiral Boulevard Road Rehabilitation (Hurontario Street to Kennedy Road)	5	\$1,093,266	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.
Aerowood Drive Road Rehabilitation (Arable Drive to Kamato Road)	5	\$468,000	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.
Britannia Road East Road Rehabilitation (Hurontario Street to Kennedy Road)	5	\$1,272,375	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.
Haultain Court Road Rehabilitation (Maingate Drive to West End)	5	\$136,500	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.
Maingate Drive Road Rehabilitation (Eglinton Avenue to Matheson Boulevard)	5	\$715,002	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.
Burnhamthorpe Road Rehabilitation (Creditview Road to Credit River Bridge)	6	\$819,000	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.
Eglinton Ave West Road Rehabilitation (Creditview Road to Terry Fox)	6	\$2,145,000	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.
Eglinton Ave West Road Rehabilitation (Erin Mills to Mississauga Road)	8	\$2,106,000	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.
Winston Churchill Boulevard Road Rehabilitation (Dundas Street West to Burnhamthorpe Road)	8	\$2,700,000	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.
Winston Churchill Boulevard Road Rehabilitation (Eglinton Avenue to Derry Road)	9	\$7,930,000	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.

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Status of Infrastructure Stimulus Projects as of July 22, 2009

Project Title	Ward	Total Cost of the Project	Anticipated Start of Construction Work	Anticipated Completion of Construction Work	Status of Project as of July 22, 2009
Argentia Road Rehabilitation (Derry Road to Mississauga Road)	9	\$2,191,617	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.
Turner Valley Road Rehabilitation (Argentia Road to Mississauga Road)	9	\$273,000	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.
Winston Churchill Boulevard Road Rehabilitation (Eglinton Avenue to Derry Road)	10	\$7,930,000	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.
Eglinton Ave West Road Rehabilitation (Erin Mills to Mississauga Road)	11	\$2,106,000	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.
Creditview Road Rehabilitation (Britannia Road to Old Creditview Road)	11	\$1,462,500	June 15, 2009	March 31, 2010	RFP for construction closed July 21, 2009. Currently, evaluating proposals. Contracts to be awarded July 31, 2009.
Hadwen Road Sidewalk (Speakman Drive to North Sheridan Way)	2	\$63,180	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.
Dixie Road Sidewalk (Crestlawn Drive to Hickory Drive)	3	\$111,280	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.
Derry Road Sidewalk (McLaughlin Road to Hurontario Street)	5	\$177,580	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.
Britannia Road Sidewalk (Avebury Road to Hurontario Street)	5	\$53,040	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.
Kennedy Road Sidewalk (Coopers Ave to Brunel Road)	5	\$30,940	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.
Derry Road Sidewalk (Edwards Boulevard to Airport Road)	5	\$1,017,770	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.
Bonhill Road Sidewalk (Van Deemer Court to Netherhard Road)	5	\$104,650	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.
Brunel Road Sidewalk (Kennedy Road to Whittle Road)	5	\$143,130	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.
Cardiff Boulevard Sidewalk (Derry Road to Lorimar Drive)	5	\$24,180	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.
Columbus Road Sidewalk (Midway Boulevard to Derry Road)	5	\$140,530	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.
Freemont Boulevard Sidewalk (Britannia Road to Canatay Road)	5	\$64,480	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.
Meyerside Drive Sidewalk (Netherheart Road to Bonhill Road)	5	\$251,550	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.
Midway Boulevard Sidewalk (Columbus Road to Dixie Road)	5	\$68,900	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.

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Status of Infrastructure Stimulus Projects as of July 22, 2009

Project Title	Ward	Total Cost of the Project	Anticipated Start of Construction Work	Anticipated Completion of Construction Work	Status of Project as of July 22, 2009
Britannia Road Sidewalk (Winston Churchill Boulevard to Greensboro Drive)	9	\$34,190	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.
Britannia Road Sidewalk (Ninth Line to Tenth Line)	10	\$115,960	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.
Derry Road Sidewalk (McLaughlin Road to Hurontario Street)	11	\$177,580	July 6, 2009	March 31, 2010	RFP available July 27, 2009 to August 11, 2009. Contract to be awarded by August 15, 2009.
Storm Water Management Pond (North West Corner of Eglinton Avenue and Highway 403)	4	\$590,000	July 1, 2010	December 31, 2010	Engineering work underway.
Port Credit Outdoor Pool	1	\$6,000,000	April 1, 2010	March 31, 2011	RFP for Architect closed July 21, 2009. Currently, evaluating consultants for architecture services. Award scheduled for July 24, 2009. Design phase to begin August 2009. Tender for General Contractor scheduled for January 2010. Award of General Contractor scheduled for February 2010.
David Ramsey Outdoor Pool	2	\$4,000,000	January 4, 2010	March 31, 2011	RFP for Architect closed July 21, 2009. Currently, evaluating consultants for architecture services. Award scheduled for July 24, 2009. Design phase to begin August 2009. Tender for General Contractor scheduled for January 2010. Award of General Contractor scheduled for February 2010.
Lewis Bradley Outdoor Pool	2	\$4,000,000	April 1, 2010	March 31, 2011	RFP for Architect closed July 21, 2009. Currently, evaluating consultants for architecture services. Award scheduled for July 24, 2009. Design phase to begin August 2009. Tender for General Contractor scheduled for January 2010. Award of General Contractor scheduled for February 2010.
Applewood Outdoor Pool	3	\$3,000,000	January 4, 2010	March 31, 2011	RFP for Architect closed July 21, 2009. Currently, evaluating consultants for architecture services. Award scheduled for July 24, 2009. Design phase to begin August 2009. Tender for General Contractor scheduled for January 2010. Award of General Contractor scheduled for February 2010.
Erindale Outdoor Pool	6	\$4,000,000	April 1, 2010	March 31, 2011	RFP for Architect closed July 21, 2009. Currently, evaluating consultants for architecture services. Award scheduled for July 24, 2009. Design phase to begin August 2009. Tender for General Contractor scheduled for February 2010.
Streetsville Outdoor Pool	11	\$3,000,000	January 4, 2010	March 31, 2011	RFP for Architect closed July 21, 2009. Currently, evaluating consultants for architecture services. Award scheduled for July 24, 2009. Design phase to begin August 2009. Tender for General Contractor scheduled for February 2010. Award of General Contractor scheduled for February 2010.