



# Corporate Report

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**DATE:** April 28, 2009

**TO:** Mayor and Members of Council  
Meeting Date: April 29, 2009

**FROM:** Brenda R. Breault, CMA, MBA  
Commissioner of Corporate Services and Treasurer

**SUBJECT:** **Applications for the Federal Infrastructure Stimulus Funding (ISF)**

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- RECOMMENDATION:**
1. That the report dated April 28, 2009 titled Applications for Federal Infrastructure Stimulus Funding (ISF) from the Commissioner of Corporate Services and Treasurer be received.
  2. That Council approve submission of applications for the ISF grant for the projects included in Appendix 1 having a total gross capital cost of approximately \$170 million.
  3. That staff report back to Council on projects approved for an ISF grant including necessary City capital contributions and additional project delivery costs.

**BACKGROUND:** As part of Canada's Economic Action Plan, the Federal government established a new \$4 billion Infrastructure Stimulus Fund (ISF) that will provide funding to provincial, territorial, municipal, community and private sector construction-ready infrastructure projects. This fund focuses on short term initiatives for economic stimulus. Funding is available for two years for projects that can begin construction quickly and can be built during the 2009 and 2010 construction seasons.

On April 15, 2009, the Federal and Provincial Ministers responsible for Infrastructure sent out a joint letter to launch the application process for the Infrastructure Stimulus Fund as well as the Communities Component of the Building Canada Fund (BCF). Only municipalities with populations under 100,000 can apply for the BCF Communities Component. Since Mississauga does not qualify for the BCF Communities Component, this report will focus only on the ISF grant.

To ensure that the program provides economic stimulus quickly, the management and delivery of Stimulus Fund moneys are being tailored to respond to the unique conditions and priorities in each Province. Proposals from municipal and non-governmental organizations will be considered through different selection processes depending on the funding available in each province or territory. Provincial or Territorial funding will be provided based on a per capita allocation but will be re-allocated to federal infrastructure projects in provinces or territories where progress is slow, or provinces and territories are unable to match federal funding.

In order to move the process along quickly the application deadline for the program is May 1, 2009 and approved projects must be completed by March 31, 2011.

Criteria for grant application guidelines continue to be revised with the changes received late on Monday, April 20, 2009 and were incorporated into the presentation received by Council on April 22, 2009. In addition, a "Q&A" sheet was released on late on Monday April 27, 2009 which provides additional clarification on program criteria. The "Q&A" sheet clarified that although stand-alone recreation buildings are not eligible under this program, "recreational facilities such as swimming pools are only eligible where these are part of a larger construction or rehabilitation project for a multi-purpose municipal building such as a community centre."

**COMMENTS:**

In a communication received from the Association of Municipalities of Ontario (AMO) as well as information presented from the Federal Government, the revised general guidelines (received late Monday, April 20<sup>th</sup>) as well as specific mandatory criteria have been provided

regarding the eligibility for ISF grant funding. In order to meet the economic stimulus objective of senior levels of government, the entire grant process focuses on the need for quick construction. A summary of the guidelines and criteria are as follows:

- the funds are focused on the rehabilitation of existing assets (although new construction is eligible);
- **construction must be completed by March 31, 2011 or else it may result in cancellation of any further funding and/or repayment of funds received to date;**
- preference will be given to projects where 50% of the funds will be spent by March 31, 2010;
- each municipality can apply for an unlimited number of projects;
- federal, provincial and municipal contributions must each be an equal one-third of the eligible costs;
- ineligible costs include land acquisition, leasing land, buildings (assuming to mean outright purchase), equipment (stand alone purchases), legal or real estate fees, employee wages and benefits and any other direct or indirect overhead or administrative costs;
- project incrementally - the municipality must attest that the projects would not have been built over the next two construction seasons without the federal and provincial funding;
- financial agreements must be signed between the Province of Ontario and the municipality;
- prior to final approval of funding and the conclusion of an agreement with the province, the municipality must provide proof of Council support for each approved project and the municipal contribution;
- recipients of funding for a project will be required to submit quarterly progress reports detailing the status and overall update of the project;
- **if construction is not started within 60 days of the start date proposed in the application, the funding could be cancelled; and**
- upon completion and prior to final payments from the federal government, a registered professional must provide a Solemn Declaration of Substantial Completion that projects have been completed by March 31, 2011. Completion is defined as “all

major construction work has been completed and the infrastructure is ready to be used for its intended purpose.”

These requirements restrict projects which can be considered for the funding application. Project start and completion times in particular are of critical importance to qualify for this grant program.

Potential projects cover a variety of service areas that can be considered for the grant funding. Local government asset categories (eligible projects) identified under the ISF are:

- Water and Waste Water Infrastructure
- Public Transit Infrastructure
- Local Road Infrastructure
- Disaster Mitigation Infrastructure
- Solid Waste Management Infrastructure
- Brownfield Redevelopment Infrastructure
- Cultural Infrastructure
- Airport Infrastructure
- Port and Cruiseship Infrastructure
- Municipal Buildings
- Parks and Trails

#### Application Evaluation Considerations

Along with the above mandated criteria and eligible projects types, the required application that must be completed for these grant funds is fairly comprehensive. The application, sample attached in Appendix 3, asks very specific questions grouped into categories such as Project Benefits, State of Readiness, Environmental Considerations, Aboriginal Consultation, Funding, Construction dates and Attestation. Many of the application requirements such as project location details, projected costs and construction timing are all common and expected. The application goes into further specifics requesting the following information:

- Are plans and specifications prepared?
- Is project tender ready?
- Have all necessary municipal, provincial and federal permits

and approvals been secured?

- Have all necessary environmental approvals been secured?
- Is the project located within 250 meters of a federal, provincial, or municipal environmentally sensitive area?
- Does the project involve the likely release of polluting substances into a water body such as a wetland, stream, river or lake?
- Are there Aboriginal groups or communities in the project area?

Each of these questions also requires a detailed explanation to further clarify the answer provided. Since to be eligible, a project would not have been constructed in the next two years without this grant funding, some of the responses and explanations may not be well developed as staff will not have done the necessary work this far in advance.

The guidelines for application have been re-defined/clarified such that there is no restriction on the number of applications but bundling of similar projects or programs is not permitted. It will be necessary to prepare separate applications for each location (e.g., a separate application for each park for the pathway lighting or each separate road repaving). Given this requirement, staff will be preparing almost 300 applications for submission worth an estimated \$170 million.

Taking into consideration all of the program requirements and restrictions, staff have reviewed projects which are of high priority importance and which can meet all of the grant conditions. The projects identified are able to meet the timing limitations and are not already included in the 2009 approved and funded capital program. Projects which require partnerships or joint agreement with other parties that have not yet been finalized were not considered in light of the additional time requirements usually associated with getting a third party agreement.

#### Project Implementation and Timely Delivery of Projects:

Based on the large number of potential new or accelerated projects, the City's capital workload will increase greatly and it will be very challenging to meet these tight timelines. To put this into some perspective, the City's average annual capital forecast over the next 10

years is about \$180 million annually. Should all of the proposed ISF projects be approved, it would be the equivalent of adding almost a full year's capital program to our existing workload over the next two construction seasons, representing almost a 50% increase in the planned capital projects which will be completed.

The strict timelines could have the following impacts:

- The time frame for public consultation on projects will have to be limited, and far less extensive than our normal practice;
- There will be an increased demand for consulting and project management resources given all municipalities in the GTA will be under the same completion deadlines which may affect contract pricing;
- There may be premium prices on certain materials and trades that are in demand;
- Inability to phase projects may see widespread and simultaneous construction throughout the City which may cause traffic disruption and complaints;
- There will be limited ability to relocate groups or services as facilities are renovated which may cause service interruptions;
- Parts or all of the project design and construction may have to be sole sourced to speed up procurement; and
- Administrative, consultation and approval processes will need to be fast tracked.

Depending on the projects approved under the ISF grant, resources in a variety of support areas will need to be augmented in order to meet the tight time lines and complete the entire process. In addition to project management and technical resources to complete the projects, additional resources will need to be added to ensure the projects are delivered within the City's by-laws and processes, etc. For example, the funding approval will impact procurement activities with increased volume, complexity and timelines. These may need to be expedited and fast tracked through single source contract awards.

Once the ISF funded projects are approved, the City will be in a better position to determine the additional project delivery costs. Additional staff costs are ineligible costs and can not be recovered from ISF grants. Additional staff resources will be needed in some or all of the

following areas: project management / administration, procurement, legal, finance and reporting, and communications.

Recommended Projects:

The following list of projects best meets the criteria and timelines of the ISF program and are listed in Appendix 1 – Summary of ISF Recommended Projects. Also, a listing of the more detailed locations has been provided in Appendix 2 - Detailed Listing of Projects Recommended for ISF Grant Application.

These projects have been selected because they primarily can be completed by March 31, 2011 and meet the other ISF program criteria. The list represents a good balance of “hard” and “soft” infrastructure services with a good mix of city-wide and local community benefits.

<b>Project Description</b>	<b># Applications</b>	<b>Approximate Cost (millions)</b>
Major & Local Road Rehabilitation	66	\$51.8
Noise Walls	22	\$6.3
Sidewalks	23	\$3.2
Storm Water Management Pond – Dredging and Rehabilitations	1	\$0.5
City Centre Transit Priority – Rathburn Road	1	\$4.2
City Centre Transit Priority – Mavis Road	1	\$1.3
Civic Centre Building: Underground Parking Garage Repairs and Public Square Rehabilitation	1	\$40.0
Burnhamthorpe Library	1	\$16.6
Port Credit Library	1	\$2.5
Lakeview Library	1	\$2.5
Lorne Park Library	1	\$2.5
Rehabilitation of 7 Fire Stations (102, 104, 108, 109, 112, 114 & 115)	7	\$4.8
Park Pathway – Light, Pathway and Signage Rehabilitation	74	\$14.4
Construct Multi-Purpose Boulevard Trails	10	\$5.4
Playground Redevelopment	81	\$8.0
Park Washroom Construction	7	\$4.1
<b>Total Gross Costs</b>	<b>298</b>	<b>\$168.1</b>

Other Projects Considered:

When evaluating the grant application criteria, consideration was given to the rehabilitation of the City's seven outdoor pools and three of its school pools. Stand alone recreational and sport capital projects are not eligible under the ISF program for municipalities with a population of more than 100,000 people. As these pools are considered stand alone recreational facilities, they will be covered under the Recreation Infrastructure Canada (RInC) funding program. The City is still awaiting guideline and application information regarding this process; however, it is limited to \$500 million in federal funding Canada-wide.

The ISF "Q&A" sheet released on April 27<sup>th</sup> did clarify the eligibility of indoor pools or gymnasiums, allowing these to be rehabilitated or constructed provided they are part of a larger project within a multi-purpose municipal building such as a community centre with a library (for example). While this would make these proposed new pools at Malton and Clarkson Community Centres eligible, staff believe that we can not complete this projects by March 31, 2011 because the required planning work in not a sufficient stage of preparation/completion.

**FINANCIAL IMPACT:** The ISF grant funds must be spent by March 31, 2011 on major infrastructure projects that are required but that would not otherwise proceed without this grant funding. The City will be applying for approximately 300 projects/locations costing almost \$170 million as detailed in Appendix 1.

The City is responsible for funding one third of the costs for the projects approved for grant funding. The total 1/3 cost will depend on which projects are approved under the application process. Capital reserve funds would be used to finance the City's portion of the projects. Depending on the mix of projects selected, the City may issue debt sooner or at a higher level than originally forecast. Upon notification of any successful applications, staff will bring a report forward to Council to identify the City's portion of the costs, to allocate funding required from the appropriate reserve funds and to identify any additional project delivery costs which are not eligible



under the ISF grant.

If all the recommended projects are approved by senior levels of government, then the total one-third municipal contribution is estimated to be \$56 million. This would lever a combined two-thirds Federal and Provincial grant of \$112million.

The City will also be solely responsible for funding any additional staff that will be required to deliver these additional projects should they be approved. While contracted project management services may be eligible costs, additional City staff are not.

**CONCLUSION:**

The \$4 billion Infrastructure Stimulus Fund has been made available to municipalities to focus on economic stimulus and to address much needed funding for maintaining aging infrastructure.

Staff have identified several projects that meet the criteria and strict timing restrictions to apply for the ISF grant funding. Staff will continue to complete the project details and refine the costing of the projects selected to be submitted as part of the May 1<sup>st</sup> application due date.

**ATTACHMENTS:**

- |            |  |
|------------|--|
| Appendix 1 | Summary of ISF Recommended Projects                                |
| Appendix 2 | Detailed Listing of Projects Recommended for ISF Grant Application |
| Appendix 3 | Sample of ISF grant application.                                   |



Brenda R. Breault, CMA, MBA

Commissioner of Corporate Services and Treasurer

*Prepared By: Patti Laurie, Corporate Financial Analyst*

**Appendix 1 - Summary of Infrastructure Stimulus Fund (ISF) Recommended Projects**

NO#	Project	Location	Scope of Work	Exclusions	Eligible Costs (000's)	Project Delivery	Construction Start Date	Assumptions
1	Civic Centre Building: Underground Parking Garage Repairs and Public Square Rehabilitation	Civic Square Library Square City Centre Drive	As per current concept plans only	AGM Café AGM Expansion Conservatory Entrance	\$40,000	Construction Management	September 2009	Single Source Architect and CM No Program Changes No More Public Consultation - Info session only No Phasing is Contemplated No Heritage Issues (Waterfall) Start Due Diligence Work Now
2	Library Rehabilitation #1	Burnhamthorpe Library	Library Renovations DBNS 14,000 ft2 Addition as per concept plans only	No Park Development or Street Improvements	\$16,600	Construction Management	November 2009	Single Source Architect and CM No Program Changes No More Public Consultation - Info session only No Phasing is Contemplated Start Due Diligence Work Now Theatre Shuts Down
3	Library Rehabilitation #2	Port Credit Library Lakeview Library Lorne Park Library	Interior Renovations only as per Feasibility Study	No Building Expansions	\$7,500	Lump Sum	January 2010	No Program Changes No More Public Consultation - Info session only Library Staff packs up No Phasing is Contemplated Start Due Diligence Work Now
4	Fire Station Rehabilitation	Fire Stations # 102, 104, 108, 109, 112, 114 and 115	Interior Renovations only as per Feasibility Study	No Building Expansions	\$4,800	Lump Sum	January 2010	No Program Changes No More Public Consultation - Info session only No Phasing is Contemplated No Relocation Plans - temp. on site trailers only Start Due Diligence Work Now
5	Park Pathway Rehabilitation	Various Parks	Replace Existing Park Lights/Path/ Signage	No New Lights or Paths	\$14,400	Design-Build	September 2009	No Program Changes Start Due Diligence Work Now
6	Sidewalks	Various Road Sections	Construct New Sidewalks		\$2,400	Design-Build	July 2009	Start Due Diligence Work Now
7	Sidewalks	Various Road Sections	Construct New Sidewalks		\$800	Design-Build	June 2010	Start Due Diligence Work Now
8	Noise Attenuation Barriers	Various Road Sections	Replacing Existing Noise Attenuation Barriers	No New Noise Attenuation Barriers	\$3,400	Design-Build	August 2009	Start Due Diligence Work Now Public Info Session Only
9	Noise Attenuation Barriers	Various Road Sections	Replacing Existing Noise Attenuation Barriers	No New Noise Attenuation Barriers	\$2,900	Design-Build	May 2010	Start Due Diligence Work Now Public Info Session Only
10	Road Rehabilitation	Various Road Sections	Road Resurfacing	No Bridge Structural Work	\$26,300	Rehab	June 2009	Start Due Diligence Work Now Unknown utility works do not conflict with road work
11	Road Rehabilitation	Various Road Sections	Road Resurfacing	No Bridge Structural Work	\$25,500	Rehab	May 2010	Start Due Diligence Work Now Unknown utility works do not conflict with road work
12	Stormwater Management- Facility	Indian Summer Trail/Eglinton Avenue East	Pond Dredging and Rehabilitation	No Facility Expansion	\$500	Design & Construction Services	June 2009	Start TRCA permit process now EA Pre-approval
13	City Centre Transit Priority: Mavis Road	Mavis Road / Hwy 403 / Centre View Drive	Introduction of transit priority queue jump lanes at two signalized intersections		\$1,330	Design-Bid-Build	April 2010	Project utilizes new Transit EA Regulation (231/08)
14	City Centre Transit Priority: Rathburn Road	Rathburn Road b/w Hurontario Street and Duke of York Boulevard	Introduction of median reserved bus lanes through re-allocation of existing road space		\$4,170	Design-Bid-Build	April 2010	Project utilizes new Transit EA Regulation (231/08)
15	Multi-Use Boulevard Trails	Various Locations (10)	Construction of Multi-Use Boulevard Trails	None, new construction	\$5,430	Design-Build	May 2010	Public sessions for information only Start due diligence in September 2009 Design by end of 2009 Multi package tender

**Appendix 1 - Summary of Infrastructure Stimulus Fund (ISF) Recommended Projects**

NO#	Project	Location	Scope of Work	Exclusions	Eligible Costs (000's)	Project Delivery	Construction Start Date	Assumptions
16	Playground Replacement	Various Locations (81)	Rehabilitation and New Construction	None	\$8,000	Design-Build	June 2009	Requires multi-vendor program Two stage procurement, pre-qualify vendors followed by 2-3 separate contracts for installation
17	Washroom Program	Various Locations (7)	New construction	None	\$4,100	Construction Management	May 2010	Estimated start date Program and project delivery needs to be set with F&PM Public consultation info only Start due diligence now

**General Assumptions**

1. Set up City Permit team to ensure fast-track approvals (i.e.. site plan and building permit)
2. Fast-track Building Committee approvals (i.e.. Accessibility, CPTED, EAC, etc)
3. Dedicated experienced MM & Legal resources (not contract)

**Total Eligible Costs**

**\$168,130**

## Appendix 2 - Detailed Listing of Projects Recommended for ISF Grant Application

### Major & Local Road Rehabilitation

Road Name	From	To
Admiral Blvd	Hurontario Street	Kennedy Road
Aerewood Drive	Amble Drive	Kamato Road
Andros Boulevard	Johnson's Lane	End
Aquitaine Avenue	Millcreek	Winston Churchill Blvd
Argentia Road	Derry Road	Mississauga Road
Autumn Breeze Dr. south	Harborn Road	North End
Battleford Road	Winston Churchill Blvd	Glen Erin Drive
Bramalea Road	Drew Road	North end
Bristol Road West	Creditview Road	Credit River Bridge
Britannia Road E	Hurontario Street	Kennedy Road
Bromsgrove Rd	Winston Churchill Blvd	Constable Road
Bromsgrove Rd	Southdown Road	just before Bridge
Brookhurst Road	Tredmore Dr	Lewisham
Burnhamthorpe Road	Creditview Road	Credit River Bridge
Burnhamthorpe Road East	Cawthra Road	Dixie Road
Canital Court	Delaware Drive	End
Chieftain Circle	Ojibway Trail	Ojibway Trail
Churchill Ave	Airport Rd	Lancaster Ave
City Centre Drive	Living Arts Centre	Kariya Gate
Clarrington Road	entire	
Creditview Road	Bristol Road West	Britannia Rd
Creditview Road	Britannia Road	Old Creditview Road
Cree Lane	Nahani Way	End
Cullen Avenue	entire	entire
Doulton Drive	Blythe Road	Blythe Road
Doulton Place	Doulton Drive	End
Drew Road	Bramalea Rd	Torbram Rd
Eglinton Ave W	Erin Mills	Mississauga Road
Eglinton Ave W	Creditview Road	Terry Fox
Enfield Place	Entire	Entire
Etude Dr	Justine Dr	West End
Formentera	Aquitaine Ave	Shelter Bay Road
Haultain	Mangate Drive	West End
Ithaca Court	Kos Blvd	End
Johnson's Lane	Lakeshore Road West	Andros Blvd.
Kariya Gate	Burnhamthorpe Road West	Elm Drive
Kennedy Road	Eglinton Ave	Dakota Road
Kentlow Cres	Entire	Entire
Kos Boulevard	West Leg only	East Leg only
Lakeshore Road W	Lorne Park	Southdown Road
Lefkas Court	Kos Boulevard	End
Maingate Drive	Eglinton Avenue	Matheson Blvd.
Matthews Gate	Hurontario Street	Enfield Place

## Appendix 2 - Detailed Listing of Projects Recommended for ISF Grant Application

### Major & Local Road Rehabilitation

Road Name	From	To
Merrit Avenue	Lancaster Avenue	End
Moodie Court	Entire	Entire
Myron Drive	entire	
Nesdale Court	entire	
Ninth Line	Derry Road West	N City Limits
North Service Road	Cawthra Road	Westfield Drive
Ojibway Trail	Nahani Way	Delaware Drive
Pinemeadow Avenue	Cullen Avenue	Louis Drive
Silverbirch Trail	Lakeshore Road West	Andros Boulevard
South Sheridan Way	Winston Churchill Blvd	Finfar Court
Sussex Gate	Burnhamthorpe Road West	Enfield Place
Tailfeather Cres	Ojibway Trail	Chieftain Circle
Tenth Line	Britannia Rd	Derry Road
Thomas St	Mississauga Road	Joymar Drive
Thomas St	McFarren Blvd	Erin Mills Parkway
Turner Valley	Argentia Road	Mississauga Road
Tuscadero Cres.	Delaware Drive	Delaware Drive
Unity Drive	Winston Churchill Blvd	Ridgeway Drive
Unity Gate	Winston Churchill Blvd	Folkway Drive
Vey Rd	Benedet Drive	Sandgate Cres
Winston Churchill Blvd	Dundas Street W	Burnhamthorpe Road
Winston Churchill Blvd	Eglinton Avenue	Derry Road
Zante Crescent	Andros Boulevard	Andros Boulevard

## Appendix 2 - Detailed Listing of Projects Recommended for ISF Grant Application

### Noise Walls

Main Road	Location	Length of Barrier (metres/ feet)
RATHBURN ROAD WEST	Central Parkway East to Hurontario St.	600
	Elora Drive to Wakefield Cres. (east leg)	324
	50m west of Wyatt Ct. to Golden Orchard	150
	Queensbridge Drive to Sawgrass Park	425
	Corbet Drive to Little Etobicoke Creek	500
	Little Etobicoke Creek to 80 metres E/of Hickory Drive	249
	Central Parkway East to Hurontario St. (split because of park)	360 140
MAVIS ROAD	Dundas St. W. Paisley to Dundas	170
	Burnhamthorpe Rd to Hwy 403	660
BURNHAMTHORPE ROAD	Westminster Dr to Cawthra Rd	386
	Golden Orchard to Little Etobicoke Creek	37
	Little Etobicoke Creek to Corbet Dr	86
	Tomken Rd to Westminster Dr	271
	Westminster Dr to Cawthra Rd	386
	Cawthra Rd to Wilcox Rd	101
	Elora Drive to Confederation Parkway	346
	Golden Orchard to Little Etobicoke Creek	46
TOMKEN ROAD	Willowbank Trail to Eastgate Pkwy	330
EGLINTON AVENUE	Wayside Ct. to Wainscot Dr.	58
	39 metres west of Guildwood Way easterly to Mariner Court	222
CONFEDERATION PARKWAY	Hillcrest south 220 metres	220

## Appendix 2 - Detailed Listing of Projects Recommended for ISF Grant Application

### Sidewalks

Roadway Section	Side of the Road	Between Roadway A	And Roadway B
Britannia Rd	South	Ninth Line	Tenth Line
Britannia Rd	South	Winston Churchill Blvd	Greensboro Dr
Britannia Rd	South	Avebury Rd	Hurontario St
Kennedy Rd	East	Coopers Ave	Brunel Rd
Derry Rd	South	McLaughlin Rd	Hurontario St
Derry Rd	South	Edwards Blvd	Airport Rd
Bonhill Rd	South	Van Deemter Ct	Netherhart Rd
Brunel Rd	North	Kennedy Rd	Whittle Rd
Cardiff Blvd	North/East	Derry Rd	Lorimar Dr (west leg)
Columbus Rd	East	Midway Blvd	Derry Rd
Dixie Rd	West	Crestlawn Dr	Hickory Dr
Freemont Blvd	East	Britannia Rd	Cantay Rd
Hadwen Rd	West	Speakman Dr	North Sheridan Way
Meyerside Dr	North	Meyerside Dr	Bonhill Rd
Midway Blvd	South	Columbus Rd	Dixie Rd
Old Creditview Rd	East	Creditview Rd	Old Derry Rd
Old Derry Rd	South	Old Creditview Rd	Credit Valley Conservation Park
Rexwood Rd	East	Nashua Dr	Derry Rd
Royal Windsor Dr	South	Winston Churchill Blvd	a point west of Avonhead Rd
Sheridan Park Dr	North	Speakman Dr	Winston Churchill Blvd
Speakman Dr	North/East	Hadwen Rd	Sheridan Park Dr
Spectrum Way	East	Eglinton Ave	Matheson Blvd
Whittle Rd	East	Brunel Rd	Britannia Rd

## Appendix 2 - Detailed Listing of Projects Recommended for ISF Grant Application

### Multi Purpose Trails

Road Name	From	To
Britannia Road West	Winston Churchill Blvd.	Mississauga Road
Cawthra Road	Lakeshore Road	South Service Road
Creditview Road	Kenninghall Court	Agrentia Road
Derry Road	Cattrick Street	Telford Way
Kennedy Road	Courtneypark Drive	Abilene Drive
Kennedy Road	Coopers Avenue	Matheson Blvd.
Mavis Road	Derry Road	Old Derry Road
Ridgeway Drive	Unity Drive	Dundas Street
Winston Churchill Blvd	Unity Drive	The Collegeway
Winston Churchill Blvd	Laird Road	Sheridan Park Drive

### Washroom Program

Park Name	Park #	Ward
Dr. Martin Dobkin Park	P-290	7
Fallingbrook	P-347	6
Garnetwood Park	P-135	3
Iceland Parkway Belt	P-357	5
Lisgar Fields	P-359	10
South Common Park	P151	8
Wildwood Park	P-059	5



## Appendix 2 - Detailed Listing of Projects Recommended for ISF Grant Application

### Playground Replacement

Park Name	Park #	Address
Albert McBride	P-091	3811 Teeswater Rd.
Allison's	P-230	575 Willowbank Trail
Applewood Heights	P-011	3119 Constitution Blvd.
Applewood Hills (S)	P-049	1204 Bloor St
Arbour Green	P-162	4145 Treetop Cres.
Ashwood	P-072	2405 Cliff Rd.
Aspen Ridge	P-332	7290 Aspen Ave.
Bell Harbour	P-345	5820 Bell Harbour Dr.
Birch Glen	P-099	1406 Bramblewood Lane
Birchwood	P-137	1547 Lakeshore Rd. W.
Bough Beeches	P-136	1780 Bough Beeches Blvd.
Brentwood	P-093	496 Karen Park Cres.
Bruce Reynolds	P-057	2173 Springbank Rd.
Camilla (N)	P-028	2180 Camilla Rd.
Castlebridge Common	P-344	2636 Castlebridge Dr.
Castlegreen Meadows	P-371	2829 Castlebridge Drive
Century City	P-336	933 Focal Rd.
Clarkson	P-073	1125 Winston Churchill Blvd.
Dr. Martin L. Dobkin	P-290	395 Fairview Rd.
Duncairn Downs	P-370	2860 Duncairn Drive
Elmcreek (Accessible)	P-062	7320 Darcel Ave.
F.B. McFarren Memorial	P-367	5255 McFarren Boulevard
Fallingbrook Community	P-347	5135 Fallingbrook Dr.
Forest	P-372	6810 Forest Park Drive
Forest Hill	P-247	4995 Forest Hill Dr.
Forestview	P-039	2021 Barsuda Dr.
Frank Dowling	P-115	16 Brookside Dr.
Fred Halliday Memorial	P-035	2187 Stir Cres.
Garnetwood (Accessible)	P-135	1996 Rathburn Rd. E.
Gatineau Green	P-116	116 Falconer Dr.
Glen Erin Trail (N)	P-079	1640 The Collegeway
Glen Erin Trail (S)	P-079	2340 The Collegeway
Glen Erin Woodlands	P-095	925 McBride Ave.
Greenfield (E)	P-032	1165 Mississauga Valley Blvd
Hawthorne Valley	P-297	5165 Fairwind Dr.
Heatherleigh	P-368	5284 Heatherleigh Avenue
Hiawatha	P-108	76 Cumberland Dr.
Hillside	P-004	1311 Kelly Rd.
Huron Heights	P-273	4500 Central Pkwy. E.
Iroquois Flats	P-133	520 Fergo Ave.
Jack Darling Memorial (E)	P-012	1180 Lakeshore Rd. W.
Jack Darling Memorial (W)	P-012	1180 Lakeshore Rd. W.
Jaycee	P-148	1520 Gulleden Dr.
John 'Bud' Cleary	P-308	450 Webb Dr.
Johnny Bower	P-365	3919 Parkgate Drive
King's Masting	P-089	3389 Martins Pine Cres.
Kogaydiwin	P-134	1585 Finfar Crt.

## Appendix 2 - Detailed Listing of Projects Recommended for ISF Grant Application

### Playground Replacement

Park Name	Park #	Address
Lake Aquitaine	P-102	2750 Aquitaine Ave.
Lake Wabukayne	P-007	6150 Erin Mills Parkway
Laughton Heights	P-047	1519 Sherway Dr.
Lisgar Fields	P-359	3805 Doug Leavens Blvd.
Lyndwood	P-105	495 Atwater Ave.
Malton Village	P-270	9A Beverly St.
Manor Hill	P-319	2225 Manor Hill Dr.
Meadow Green	P-086	6595 Falconer Dr.
Meadowvale Hall	P-042	6970 Second Line W.
Middlebury Green	P-325	5510 Middlebury Dr.
Northwood	P-065	3830 Brandon Gate Dr.
Orchard Hill	P-145	1055 Deta Rd.
Parkway Green	P-152	4215 Central Pkwy. E.
Quenippenon Meadows	P-324	2625 Erin Centre Blvd.
Rayfield	P-154	530 Rathburn Rd. E.
River Grove	P-304	5800 River Grove Ave.
Ron Searle	P-214	1494 Parkridge Rd.
Rosebush Common	P-341	4890 Creditview Rd.
Settler's Green	P-149	6440 Glen Erin Dr.
Shawnmarr	P-159	770 Queen St. W.
Sherwood Green	P-147	1864 Deer's Wold
Springfield	P-025	3325 The Credit Woodlands
Staghorn Woods	P-313	855 Ceremonial Dr.
Stillmeadow	P-082	2275 Stillmeadow Rd.
Stonewood	P-377	7348 Sandhurst Drive
Streetsville Rotary	P-375	110 Queen Street South
Syed Jallaluddin	P-186	490 Mississauga Valley Blvd.
The Village Green	P-379	780 Village Green Boulevard
Thornlodge	P-051	2405 Homelands Dr.
Trapper's Green	P-175	2390 Folkway Dr.
Trelawny Woods	P-279	3500 Trelawny Circle
Victory	P-001	3055 Victory Cres.
Windrush Woods	P-327	2780 Gulfstream Way
Woodeden	P-146	1538 Woodeden Dr.

## Appendix 2 - Detailed Listing of Projects Recommended for ISF Grant Application

### Park Pathway Rehabilitation

Park #	Park Name	Address	Ward	Park Construction
162	Arbour Green	4145 Treetop Cres.	8	1980
184	Beechwood Park	4139 Ottwell Cres.	3	1979
107	Ben Machree Park	65 Ben Machree Dr.	1	1974
75	Bloor Athletic Field	830 Lexicon Dr.	3	1970
155	Bonnie Brae	2144 Erin Centre Blvd.	11	1981
68	Brandon Gate Park	3545 Brandon Gate Dr.	5	1972
93	Brentwood Park	496 Karen Park Cres.	4	1971
78	Brookmede Park	2254 Council Ring Rd.	8	1971
43	Burnhamthorpe Library Grounds	1350 Burnhamthorpe Rd. E	3	1976
125	Derry Greenway	7044 Goreway Dr.	5	1974
21	Douglas Kennedy Park	810 Lakefront Promenade	1	1959
207	Eden Woods	6647 Tenth Line W	10	1981
205	Edengrove	3071 Tours Rd.	10	1981
62	Elmcreek Park	7320 Darcel Ave.	5	1968
35	Fred Halliday Memorial Park	2187 Stir Cres.	1	1957
132	Glen Eden Park	7230 Copenhagen Rd.	9	1974
117	Glendenning Park	50 Falconer Dr.	11	1974
189	Golden Orchard Park	1261 Scottsburg Cres.	3	1980
80	Gordon Lummiss Park	236 Paisley Blvd.	7	1971
158	Hawkins Glen	2970 Rymal Rd.	3	1977
108	Hiawatha Park	76 Cumberland Dr.	1	1974
26	Huron Park	830 Paisley Blvd.	7	1962
167	J.C. Saddington Park	53 Lake St.	1	1975
109	J.J. Plause Park	18 Stavebank Rd. S	1	1974
48	Kennedy Park	3505 Golden Orchard Dr.	3	1965
208	Kindree Gate	6252 Kindree Circle	10	1981
89	Kings Masting Park	3389 Martin's Pine Cres.	8	1971
170	Kogaydiwin Trail	2560 Benedet Dr.	2	1977
102	Lake Aquitaine	2750 Aquitaine Ave.	9	1974
130	Lake Aquitaine Trail	2688 Aquitaine Ave.	9	1974
7	Lake Wabukayne	2610 Inlake Cres.	9	1974
165	McCauley Green	2815 Folkway Dr.	8	1975
92	McKenzie Park	575 Mississauga Valley Blvd.	4	1971
86	Meadow Green	6595 Falconer Dr.	9	1980
276	Meadowvale Sports Park	2255 Meadowvale Blvd.	9	1984
204	Millgrove	6181 Edenwood Dr.	10	1981
196	Millgrove Trail	6030 Edenwood Dr.	10	1980
65	Northwood Park	3830 Brandon Gate Dr.	5	1968
128	Pinecliff Park	20 Pine Cliff Dr.	11	1974
337	Pinetree Grove	6950 Millcreek Dr.	9	1974
150	Plowmans Park	6411 Glen Erin Dr.	9	1974
216	Promenade Meadows	7099 Danton Promenade	10	1981
190	Rathwood District Park	1095 Rathburn Rd. E	3	1980

## Appendix 2 - Detailed Listing of Projects Recommended for ISF Grant Application

### Park Pathway Rehabilitation

Park #	Park Name	Address	Ward	Park Construction
154	Rayfield Park	530 Rathburn Rd. E	4	1980
192	Richard F.C. Mortenson Park	1665 Burnhamthorpe Rd. W	8	1980
67	Richards Memorial Park	804 Lakeshore Rd. W	2	1961
8	Sandgate Park	1650 Sandgate Gres.	2	1962
161	Sawmill Valley Trail	1955 Burnhamthorpe Rd. W	8	1978
2	Serson Park	1100 Pelham Ave.	1	1956
149	Settlers Green	6440 Glen Erin Dr.	9	1976
178	Shalebank Hollow	2009 Folkway Dr.	8	1978
239	Shaver Trail	4070 Pony Trail Drive	3	1979
198	Shelby Park	4220 Shelby Cres.	3	1980
171	Sheridan Creek Trail	2280 Truscott Dr.	2	1978
215	Springbank Meadows	2210 Springbank Rd.	8	1981
25	Springfield Park	3325 The Credit Woodlands	6	1962
29	Spruce Park	280 Angelene St.	1	1977
82	Stillmeadows Park	2275 Stillmeadow Rd.	7	1971
87	Stonebrook Park	305 Mississauga Valley Blvd.	4	1971
166	Taffey Park	2936A Remea Cres.	8	1975
51	Thornlodge Park	2405 Homelands Dr.	2	1965
175	Trappers Green	2390 Folway Dr.	8	1978
220	Turney Woods	5898 Turney Dr.	11	1982
200	Wakefield Common	795 Rathburn Rd. W	6	1981
52	Westwood Park	6941 Darcel Ave.	5	1965
59	Wildwood Park	3430 Derry Rd.	5	1965
70	Willowcreek Park	3115 Sunnyhill Dr.	3	1969
123	Windwood Park	2795 Windwood Dr.	9	1973
168	Windy Hollow	3271 South Millway	8	1977
146	Woodeden Park	1538 Woodeden Dr.	2	1975
63	Woodgreen Park	3325 Twilight Rd.	5	1969
98	Woodhurst Heights	3475 Ash Row Cres.	8	1973
180	Woodington Green	4175 Woodington Dr.	4	1978
268	Woodland Chase	2042 Kempton Park Dr.	8	1984



Français

Contact Us

Canada Site

### Infrastructure Stimulus Fund

#### CREATE NEW APPLICATION

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#### Proponent Information

\*Legal Name:

If you are a non-governmental organization, are you:

If you are a For-profit or Not-for-profit organization, please provide your Incorporation Number:

Link to website:

#### Address:

\*Civic Number: (Digits only)

Civic Number Suffix:

Unit/Suite/Apt:

\*Street Name:

Street Type:

Street Direction:

\*Municipality:

\*Province / Territory:

\*County/District:

Postal Code:

#### Project Information

Class of Asset:

Project Category:

\*Project Name:

\*Project Description:

(limit 2000 characters including spaces)

\*Project Benefits:

Please explain how the proposed work contributes to maintaining the safety and/or prolonging the economic life of the asset (mandatory). Where applicable, please provide a description of other project benefits such as environmental benefits, reduction of greenhouse gas emissions, and improved efficiency of the transportation network

(limit 2000 characters including spaces)

**Project Location**

In order to provide location based reports and maps on this project we require the following on its location.

A street name, a municipality, a province/territory and a project location details are required for this project if the project category is Short-line Rail Infrastructure, Regional Transit Infrastructure, Parks and Trails, Water Infrastructure, Wastewater Infrastructure, Public Transit Infrastructure, Local Road Infrastructure or Disaster Mitigation Infrastructure. A civic number can also be provided.

Otherwise, a complete address (civic number, street name, municipality and province/territory) is required for this project. If a Civic Number can not be provided the project location details text area must be filled.

Civic Number: (Digits only)

Civic Number Suffix:

Unit/Suite/Apt:

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\*Street Name (or nearest):

Street Type:

Street Direction:

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\*Municipality:

\*Province / Territory:

--

\*County/District:

Postal Code:

**Project Location Details:**

All useful information that could be used to locate project such as :

- Point(s) of interest (i.e. near War Memorial monument, Alexandra Bridge or Battlefields Park)
- Nearest intersection(s) (i.e. Rideau and Sussex)
- Streets affected by the project (i.e. Elgin street - between Wellington and Laurier)

(limit 1000 characters including spaces)

**Project Nature**

\*Please select one option:

Rehabilitation :

New Construction :

Expansion :

**State of Readiness**

Question	Answer	Explanation / Expected Date
*a) Are plans and specifications prepared?	Yes No N/A	If you answer "No" or "N/A" to this question, please provide an explanation:  (limit 1000 characters including spaces)
*b) Is project tender-ready?	Yes No N/A	If you answer "No" or "N/A" to this question, please provide an explanation:  (limit 1000 characters including spaces)
*c) Have all necessary municipal permits and approvals been secured?	Yes No N/A	If you answer "No" or "N/A" to this question, please provide an explanation:  (limit 1000 characters including spaces)
*d) Have all necessary provincial permits and approvals been secured?	Yes No N/A	If you answer "No" or "N/A" to this question, please provide an explanation:  (limit 1000 characters including spaces)
*e) Have all necessary federal permits and approvals been secured?	Yes No N/A	If you answer "No" or "N/A" to this question, please provide an explanation:  (limit 1000 characters including spaces)
*f) Have all necessary environmental approvals been secured?	Yes No N/A	If you answer "No" or "N/A" to this question, please provide an explanation:  (limit 1000 characters including spaces)

Environmental Considerations

*Is the project a building?	Yes No
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<b>If the project is a building, please answer question a) and b):</b>		
<b>Question</b>	<b>Answer</b>	<b>Explanation</b>
*a) Is the project located within 250 meters of a federal, provincial or municipal environmentally sensitive area?	Yes No	If you answer "Yes" to this question, please provide an explanation:  (limit 1000 characters including spaces)
*b) Does the project involve the likely release of a polluting substance into a water body such as a wetland, stream, river or lake?	Yes No	If you answer "Yes" to this question, please provide an explanation:  (limit 1000 characters including spaces)
<b>If the project is not a building, please answer question c) and d):</b>		
*c) Is the project located within 250 meters of a federal environmentally sensitive land?	Yes No	If you answer "Yes" to this question, please provide an explanation:  (limit 1000 characters including spaces)
*d) Does the project involve works or activities in water or within 30 meters of a water body such as wetland, stream, river or lake?	Yes No	If you answer "Yes" to this question, please provide an explanation:  (limit 1000 characters including spaces)
*e) If yes to (a) or (c), does it comply with the land use and/or resource management plan for the area?	Yes No	If you answer "No" to this question, please provide an explanation:  (limit 1000 characters including spaces)

**Aboriginal Consultation**

<b>Question</b>	<b>Answer</b>	<b>Explanation</b>
*a) Are there Aboriginal groups or communities in the project area?	Yes No	If you answer "Yes" to this question, please provide an explanation:



		(limit 1000 characters including spaces)
*b) If yes to (a), could the project have adverse effects on those Aboriginal groups?	Yes No	If you answer "Yes" to this question, please provide an explanation:  (limit 1000 characters including spaces)
*c) Have Aboriginal groups been consulted about the project?	Yes No N/A	For all answers, please provide an explanation:  (limit 1000 characters including spaces)

**Funding**

Federal funding for the Infrastructure Stimulus Fund for local government and non-profit private sector assets will be one-third (33.3%) of total eligible project costs. On an exceptional basis, the federal share of funding may be up to fifty per cent (50%) of total eligible project costs.

**\*Total Eligible Project**

**Costs:** 0 \$  
(See Guide) (Only digits and decimals allowed. No commas allowed. i.e **1234.56**)

**\*Proposed Federal ISF Funding** 0 \$  
(Only digits and decimals allowed. No commas allowed. i.e **1234.56**)

**Proposed Provincial/Territorial Funding:** 0 \$  
(Only digits and decimals allowed. No commas allowed. i.e **1234.56**)

**Municipal:** 0 \$  
(Only digits and decimals allowed. No commas allowed. i.e **1234.56**)

**Other:** 0 \$  
(Only digits and decimals allowed. No commas allowed. i.e **1234.56**)

If a value was entered in "Other", please explain the source of funding.:

**\*Is all non-federal funding in place (secured) at this time? :** Yes  
No

If no, which sources are not in place and what plans do you have to secure the funding?:

(limit 1000 characters including spaces)

Proposed cashflow profile of federal funding

2009-2010: 0 \$  
(Only digits and decimals allowed. No commas allowed. i.e 1234.56)

2010-2011: 0 \$  
(Only digits and decimals allowed. No commas allowed. i.e 1234.56)

Proposed cashflow profile of provincial funding

2009-2010: 0 \$  
(Only digits and decimals allowed. No commas allowed. i.e 1234.56)

2010-2011: 0 \$  
(Only digits and decimals allowed. No commas allowed. i.e 1234.56)

Construction Dates

\*Start of Construction Work: (yyyy-mm-dd)

\*Completion of Construction Work: (yyyy-mm-dd)

\*Has construction already started?: Yes  
No

If Yes, please provide details:

(limit 2000 characters including spaces)

Attestation

1. I warrant that, to the best of my knowledge, Total Eligible Costs reported in the Funding section of this application are Eligible Costs under the Infrastructure Stimulus Fund as defined in the Infrastructure Stimulus Fund Guidelines document.\*

2. I warrant that, to the best of my knowledge, all information contained in this application is true and accurate.

3. I warrant that this project would not be otherwise constructed by March 31, 2011 without the federal funding requested.

4. I understand that:

- ( a ) federal funding for this project has not been approved;
- ( b ) all costs incurred before provincial and federal approval and after March 31, 2011 are ineligible;
- ( c ) the project is subject to the signing of a funding agreement in accordance with the terms and conditions that will be approved by Government of Canada Treasury Board.

I, (insert name) (insert title) , am clearly authorized to bind the proponent and attest all information above is true and complete.

Contact Information

\*First Name:

\*Last Name:

\*Position:

\*Organization:

\*Telephone:

\*E-mail:

Fax:

Submit    Exit